

Joe Brown moved to approve the July 1, 2016-June 30, 2017 welfare and Entertainment Budget.
seconded by: Gene Chapin

Welfare and Entertainment Committee Budget Request

Movie Tickets –

- AMC minimum 50 @ 8.50 each = \$425
- Cinemark minimum 50 @ 8.50 each = \$425
- Make two runs at this to check response = \$1700
- **Ticket total = \$1700 request \$2000**

Tulsa Zoo –

- The cost of general admission \$10
- Offset cost with set dollar amount
- **Request \$2000**

Tulsa Aquarium –

- The cost of admission is \$16
- Offset cost with set dollar amount
- **Request \$5000**

Tulsa Oilers –

- Request a set ticket amount for the season
- Offset cost with sale to members for half price with limited quantity
- **Request \$10,000**

Tulsa Drillers –

- Request a set ticket amount for the season
- Offset cost with sale to members for half price with limited quantity
- **Request \$10,000**

Tulsa State Fair –

- The cost of general admission is \$10
- Offset cost with sale to members for half price with limited quantity
- **Request \$5000**

Arvest Winterfest –

- The cost of admission is \$5 without skate rental
- Offset cost with sale to members for half price with limited quantity
- **Request \$1000**

The total for this \$35,000 with a request for \$40,000.